2020

#### CERTIFICATE

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

#### Ash Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2020		101 C. Ip 1	71d Tulotolli 1di	USE Omy
Allocation MVT, RVT,16/20M	Vehicle To	a: 3			
Schedule of Transfers	T VOIDE TO	4	188		
Statement of Indebt. & Lease/P	Purchase	5	l l		
Fund	K.S.A.	+			
General	0	6	8,500	4.042	1 1 2 2//
Debt Service	10-113		0,500	4,042	1,304
Totals		xxxxxxxxx	8,500	4,042	1 304
Budget Summary		7	-,		County Clerk's Use On
Neighborhood Revitalization Re					
Resolution required? Notice of	the vote to s	adopt required	to be published?	Yes	Nov. 1, 2019 Total Assessed Valuation
Address: 529 Broadway Larned, KS 67550 Email: wnusser@ssaccountant.com RECEIVEE  Attest: AUG 2 3 2019	)19	Nagai	A-4	De G	
County Clerk PAWNEE COUNTY CLERK LARNED KANSAS			Goven	ning Body	

**Amount of Levy** 

Ash Valley Cemetery Pawnee County

#### Computation to Determine Limit for 2020

1	. Total tax levy amount in 2019 budget	N +	\$	3,053
2	. Debt service levy in 2019 budget	_	\$	0
3	. Tax levy excluding debt service		\$	3,053
			Ψ	3,033
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:	0		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 60,700  5b. Personal property 2018 - 61,313			
	5c. Increase in personal property (5a minus 5b)			
	(Use Only if > 0	<u>,,                                   </u>		
6.	Valuation of property that has changed in use during 2019:			
		819	100	
7.	Total valuation adjustment (sum of 4, 5c, 6)	819		
8.	Total estimated valuation July, 1,2019 3,100,827			
9.	Total valuation less valuation adjustment (8 minus 7)	00,008		
10.	Factor for increase (7 divided by 9)	00026		
11	Amount of in access (10 c)			
į 1.	Amount of increase (10 times 3)	+ 5	S	
12	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			
12.	2020 budget and levy, excluding debt service, prior to CP1 adjustment (3 plus 11)	3		3,054
13.	Debt service levy in this 2020 budget			
	= 100 to 100 for in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2.054
	7) In a Barrell week, prior to our adjustment (12 plus 13)		-	3,054
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
				0.023
16.	Consumer Price Index adjustment (3 times 15)	\$		76
				70
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicatio	n'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		3,130
		Ψ		5,130

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ash Valley Cemetery Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		All	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Waterough
General	3,053	107	-	10	COURT ACT	
Debt Service	0	0	0	0		
	0	0	0	0		
	0	0	0	0	0	
Total	3,053	107	1	61	0	
County Treas Motor Vehicle Estimate	icle Estimate		107			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	-			
County Treas 16/20M Vehicle Estimate	hicle Estimate	1	19			
County Treas Commercial Vehicle Tax Estimate	I Vehicle Tax Estimate	I	0			
County Treas Watercraft Tax Estimate	Tax Estimate	1	0			
MVT Factor	0.03505					
	RVT Factor	0.00033				
		16/20M Factor	0.00622			
		ొ	Comm Veh Factor	0.00000		
				Watercraft Factor	0.00000	

Ash Valley Cemetery Pawnee County

#### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current	Proposed	Transfers
		E .	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
				-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Ash Valley Cemetery Pawnee County

1 ype	Date	Interest		Amount			A mo	Due	A	
of Debt	Jo J	Rate	Amount	Outstanding	Dat	Date Due	2(	2019	Amo 20	Amount Due 2020
General Ohlioation:	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
cucial Conganon.		200								
		10								
Total G.O.										
				0			0	0	U	O
neveriue bonds;										
Fotal Revenue							¢			
14 × 10 × 10 × 10 × 10 × 10 × 10 × 10 ×							0	0	0	C
uici.										
Total Other										
Total				0			0	0	0	0
				0			U	0	-	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Г	_		_	T	Т		Т	Т	Γ	Т	Γ	Т	T	7	Τ	Ta
	Payments	Dile	2020													
	Payments		2019													0
	Principal	Balance On	Jan 1,2019													0
Total	Amount	Financed	(Beginning Principal)													0
	Interest	Rate	%													Total
Term	Jo	Contract	(Months)													
		Contract	Date													
		Items	Purchased													

<sup>\*\*\*</sup> If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,161	5,019	4,3
Receipts: Ad Valorem Tax	2.022	2.05	
	2,033	3,053	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	98	82	
Recreational Vehicle Tax	1		
16/20M Vehicle Tax		24	
Commercial Vehicle Tax		2	
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
nterest on Idle Funds			
leighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
otal Receipts	2,151	3,162	12
lesources Available:	8,312	8,181	4,45
expenditures:			
General Operating	443	450	1,500
1aintenance	2,850	3,400	7,000
ish Forward (2020 column)			
iscellaneous			
pes misc. exceed 10% Total Expenditures			
	2.500		
otal Expenditures	3,293	3,850	8,50
nencumbered Cash Balance Dec 31	5,019		XXXXXXXXXXXXXXXXXX
18/2019/2020 Budget Authority Amount:	11,810	11,750	8,500
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	8,50
		Tax Required	4,042
De	elinquent Comp Rate:	0.0%	.,,
		19 Ad Valorem Tax	4,042
		Lux	7,04.

2020

The governing body of

#### Ash Valley Cemetery

Pawnee County

will meet on 8/6 at 8:00pm at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed 1	Budget Year for	2020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,293	0.683	3,850	0.990		4,042	1,304
Debt Service							
Totals	3,293	0.683	3,850	0.990	8,500	4,042	1.304
Less: Transfers	0		0		0		
Net Expenditures	3,293		3,850		8,500		
Total Tax Levied	2,023		3,053		xxxxxxxxxxxxxx	x	
Assessed Valuation	2,962,506		3,084,838	l	3,100,827		
Outstanding Indebtedne	ess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0	I	0		
Revenue Bonds	0	[	0		0		
Other	0	1	0	Ī	0		
Lease Pur. Princ.	0	1	0	ſ	0		

<sup>\*</sup>Tax rates are expressed in mills.

Total

Kyle Pieschl	
Trustee	

Page No.

7

#### **Notice of Vote Publication**

#### Notice of Vote - Ash Valley Cemetery

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

#### **Affidavit of Publication**

#### STATE OF KANSAS

SS.

#### **PAWNEE COUNTY**

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

#### THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

published in the r	d notice is	a true co	opy there	of and was
for				
consecutive	SSUE	the fir	et nublic	ation thoron
being made, as	aforesaid	on the	25	day of subsequent
publications being n	nade on the	following d	ates:	Subsequen
	20			20
	_ 20	***************************************		_, 20
		V9.50 - + i		_, 20
2	U	W.	Me	
SUBSCRIBED and sw				5_day of
July	20	Δ.	,	,
0 0	4	OH THE	L	otary Public
Ç.		No.	N	otary Public
	( )			^
My commission exp	ires	$m{o}$	20, 0	2020
Printer's fee	<u> </u>	<del></del>	\$ 67	3020 1.52
Additional copies			_\$	



#### **Proof of Publication**

it L	EGAL	Par F	Toj		LEG	AL	
(F	irst publish		ne Tiller &			19) 1t	M
Prope	will meet on 26 at ring objections of ta- led budget information and Budget 2020 Ea 2020 budget Esti	expayers relati on is available openditures en	ing to the proposed at Simmons & Sir BUDGET SUMA of Amount of 2019	netern nity Center for use of all fun nmons line an AARY Ad Valorem	ds and the amount of id will be available. Tax establish the m	of tax to levied at this hearing	E Y Y
Sale Salah	Prior Year Ac	rual 2018	Current Year Estin	nate for 2019	Proceed	Rusger Year for	2020
PUND	Market B	Actual	CAMPS NOT	Actual	Budget Authority	Amount of 2019	Estamate
General	Expenditures 3,293	Tax Rate* 0 683	Expenditures 3,850	Tax Rate*	for Expenditures 8,500	Ad Valeress Tax 4,042	Tax Rate
Deht Service		VIVA STORY					
Totals	3,293	0 683	3.850	0 990	8,500	4,042	130
Less: Transfer	0	12 Th 18 /	0	0 990	8,500	4,042[	130
Net Expenditures	1,293		3,850	2021	8,500	SE SENIOR	DE L
Total Tax Levied	2,023	<b>提及连</b>	3.053		AVXIIIX XXXXXXXXXX		
Assessed Valuation	2.962,506	A PARL	3,084,838	58.00	3,100,827		
Outstanding Indebtedne	54,	e charge			SHAR		SUPE
lan I.	2012		2018		2019	3 4	造水
O Bonds	0		0	19 2 12	0	III SELECTION	
cverue Bonds ther	0		D	4 - 1 - 1	0		PE 20
case Pur Princ	0	SME!	0	LOW Y	0		25
Total	0		0	-	0		
Tax rates are expresso	d in mills						
		1000	ERSHIO LIGHTS		STATE OF THE PARTY	STATE OF STREET	

#### **Affidavit of Publication**

#### STATE OF KANSAS

SS.

#### **PAWNEE COUNTY**

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

#### THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attache published in the r for	d notice is egular and	entire issue	of said	newspaper
being made as	aforesaid	on 15he	_25 with	ion thereof day of subsequent
publications being	nade on the	following da	tes:	
	_ 20		·	, 20
	_, 20	-		, 20
	_, 20			, 20
_	U	W.	he_	
SUBSCRIBED and SW			35 1	day of
_	V	atty	No	mWl tary Public
			20	2020
dy commission exp	ires	11.0	10)0	3000
Printer's fee			\$ 25	1.32
Additional copies			\$	. 4

### NOTARY PUBLIC - State of Kansas PATTY SMITH My Appl Expires 1-20-20

#### **Proof of Publication**

LEGAL	LEGAL
(First published in The Tille	& Toiler, July 25, 2019) 1t
	Vote Publication
	sh Valley Cemetery ody voted to increase property taxes in an he 2019 budget, adjusted by the 2018 CPI for